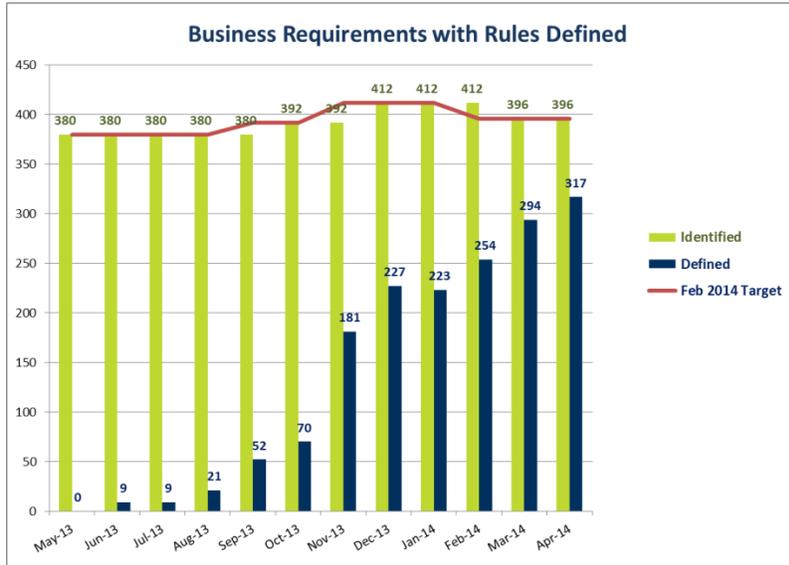


Program Area Readiness - Business Rules

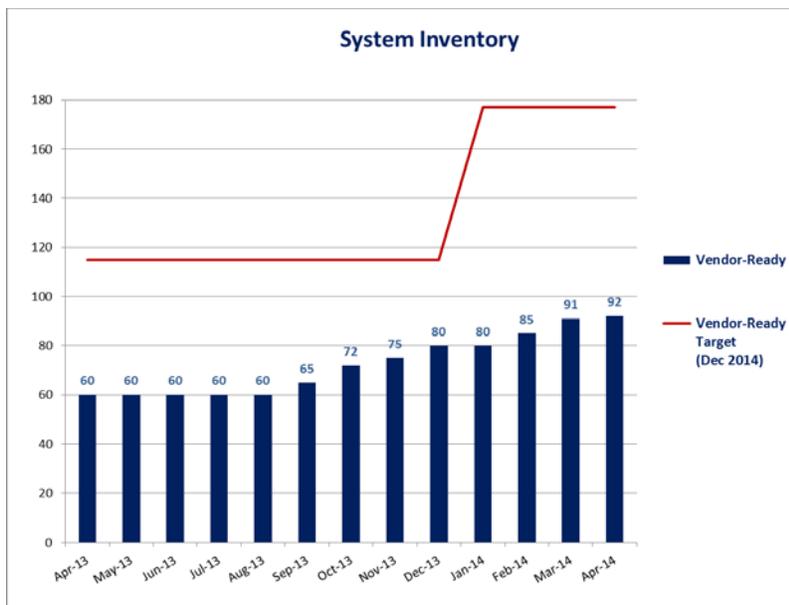
This chart represents the number of functional requirements that require definition of business rules.

CROS does not count a business rule as complete until it has been reviewed and submitted to the impacted business units for validation. The total number of business requirements that have business rules (the target) may increase as RFP requirements change.



System Inventory

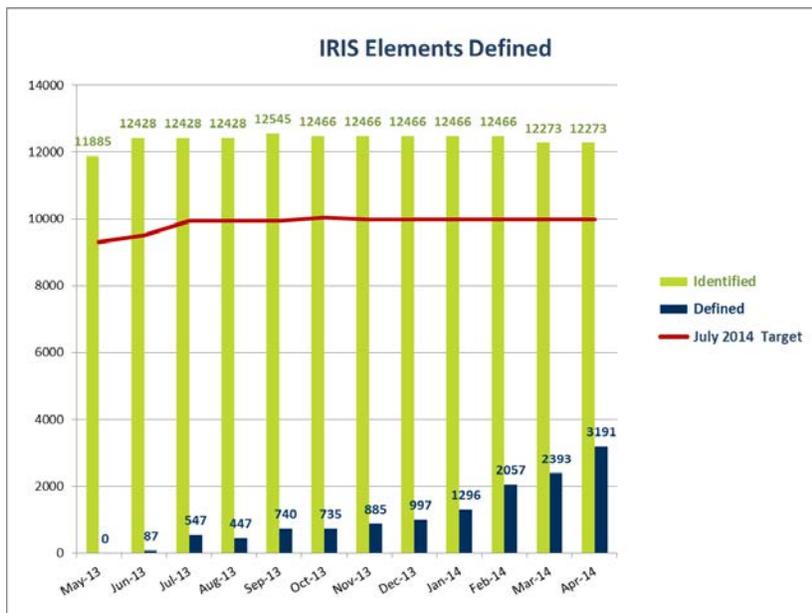
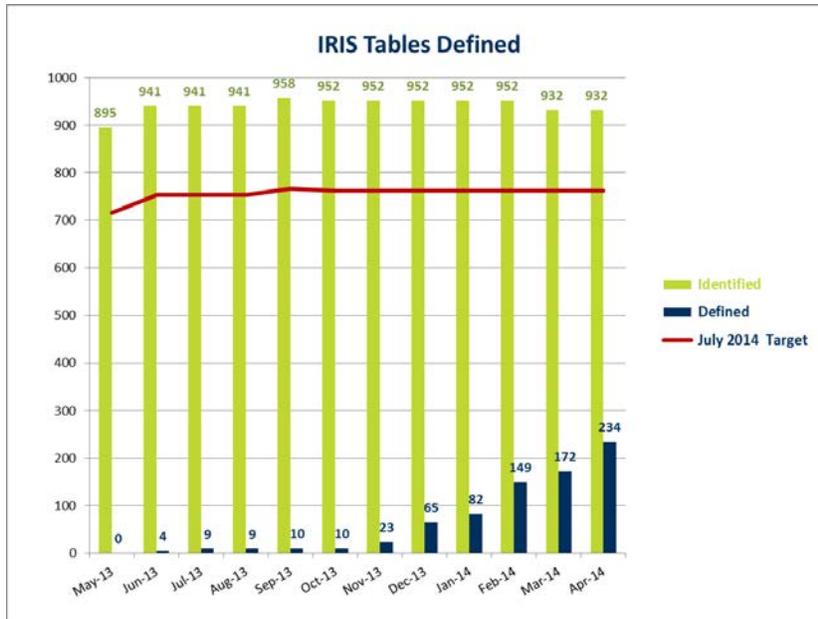
This chart represents the 177 systems the CROS project has determined are within the scope of CROS.



Data Readiness - Data Dictionary

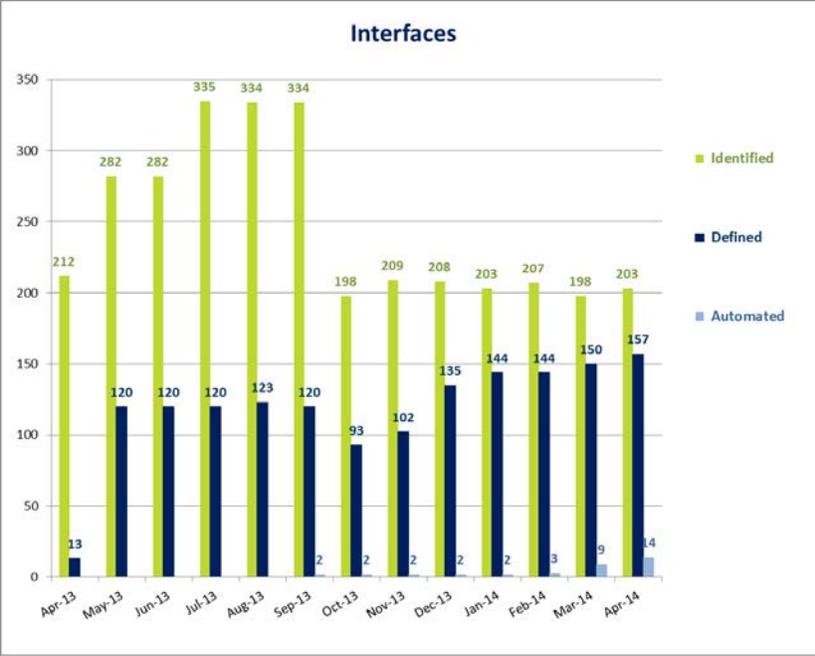
This chart represents the number of IRIS tables and elements fully defined in the data dictionary. CROS does not count definition as complete until after quality review.

- As of 4/2014, 97.9% of the IRIS data dictionary tables have content, of which 90% is ready for quality review; 25.1% have been through quality review.
- As of 4/2014, 98.2% of the IRIS data dictionary elements have content of which 90.9% is ready for quality review; 26% have been through quality review.



Interfaces

This chart represents the number of external interfaces within the scope of CROS that have been identified and catalogued. An interface is considered complete when it has been catalogued, defined, and a quality review has been conducted. This chart also tracks interfaces that we have automated through a centralized gateway.



Business Intelligence

This chart represents the number of revenue stream reports that have been generated from IRIS data using an automated, repeatable process.

