

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Total Percent Complete:

88.00%

Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period.***

Release 3.1 Separations Development Completed, UAT completed

Release 3.2 Development Completed -- UAT completed

Defects identified and are being resolved.

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Workers Comp Module not complete	Delayed UAT and Acceptance	Modify Schedule, move UAT to new date
2. Were any key milestones or deliverables rescheduled?	Yes	See above		
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	Yes	Workers Comp UAT		
8. Are there any new major issues?	No			

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

9. Are there any staffing problems?	Yes	DBA is leaving on 12/31	Could have impact on data migration	Start search for replacement
-------------------------------------	-----	-------------------------	-------------------------------------	------------------------------

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Variations

Insert the variance value into the appropriate column for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance". **The variance must be a numeric value only.**

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule	0.00%	10.00%		
Milestones	0.00%			
Deliverables	0.00%			
Resources	0.00%			
OneTime Cost	0.00%			
Continuing Cost	0.00%			

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0 Green	High degree of executive management and staff buyin. Executive Steering Committee is fully engaged.
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0 Green	Proven with CoRe implementation, industry and vendor research provides degree of confidence.
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	4 Red	Release 2.2 is delayed
	5% to 10%	2		
	>10%	4		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0 Green	Cost is in line with approved budget.
	5% to 10%	2		
	>10%	4		
5. High-Probability, High-Impact Risks	0 to 3	0	1 Yellow	See issues log and risk register.
	4 to 6	1		
	>6	2		
6. Unresolved Issues (on time resolution)	On time	0	2 Yellow	Design issues identified during UAT are not resolved.
	Late with no impact	2		
	Late impacting the critical path	3		

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

7. Sponsorship Commitment	Fully engaged	0	0	Green	
	Partially engaged	2			
	Inadequate engagement	4			
8. Strategy Alignment	Strong alignment	0	0	Green	C ³ is in the strategic plan and a priority for CCC.
	Partial alignment	1			
	Weak or no alignment	2			
9. Value-to-Business	Strong	0	0	Green	Very strong value, manages critical resources (Corpsmembers).
	Medium	1			
	Weak	2			
10. Vendor Viability (provide rationale for the rating in the field following the scorecard) * If this is not applicable to your project, please select a score of "0".	Strong	0	1	Yellow	Vendor resources a concern, schedule delay causing overlapping tasks and activities.
	Medium	1			
	Weak	2			
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	0	Green	See milestone chart.
	80-90% on time	1			
	<80% on time	2			
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	0	Green	
	80-90% on time	1			

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

planned)	<80% on time	2	
----------	--------------	---	--

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green	
	80-90% assigned and available	2			
	<80% assigned and available	4			
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green	
	15-25%	1			
	>25%	2			
15. Team Effectiveness	Highly Effective	0	1	Yellow	Concern with burnout, overtaxing limited resources.
	Moderately Effective	1			
	Ineffective	2			
		Total	9	Y	

Green = 0 - 8
 Yellow = 9 - 19
 Red = 20+

Vendor Viability Rating Rationale

Overlapping delivery of critical functions and resource allocation issues.

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	Workers Comp Module may not be migrated to production in November	Complete defect resolution and UAT and integrate Workers Comp in December
2. Do any key milestones or deliverables need to be rescheduled?	Yes	See above	
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		

CA-PMM

Project Name: C³

OCIO Project #: 3340-013

Department: California Conservation Corps

Reporting Period: From: 10/1/16 To: 10/31/16

Executive Project Status Report

6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	Yes	Continued delays	Possible schedule or scope adjustments.